

**CITY OF KENORA - WATER & SEWER OPERATIONS
2010 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
	SANITARY SYSTEM					
10.411.01	Sanitary Sewer Prg.	400,000	276,973	0	0	123,027
	SEWER LIFT STATIONS					
10.412.01	Lift Station # 913	500,000	0	0	0	500,000
10.412.02	L. S. #904 Pump	22,000	0	0	0	22,000
10.412.03	L. S. #905 Pump	120,000	0	0	0	120,000
	WS VEHICLES & EQUIP					
10.414.01	4x4 Pick Up Truck	30,000	0	0	0	30,000
	WATERWORKS					
10.431.01	Water Main Prg	250,000	250,000	0	0	0
10.431.02	Coney Island Water Main	400,000	266,666	0	133,334	0
	STANDPIPES / BOOSTERS					
10.432.01	Keewatin Standpipe	500,000	0	0	0	500,000
	WATER TREATMENT PLT					
10.433.01	Filter Console Upgrade	100,000	0	0	0	100,000
	TOTALS	2,322,000	793,639	0	133,334	1,395,027